

## BUDGET FOLDER 2012/13

1	<a href="#">General Fund Third Quarter Revenue Monitoring 2011/12 Appendix A-C</a>
2	<a href="#">General Fund Third Quarter Capital Monitoring 2011/12 Appendix</a>
3	<a href="#">Budget and Council Tax Setting 2012/13 Appendix C</a>
4	<a href="#">Departmental Budget Plans 2012/13</a> <a href="#">Chief Executive's Department, Finance and Corporate Resources, Development Department, Education and Children's Services, Technical Services, Social and Community Services.</a>
5	<a href="#">Draft Budget 2012/13</a>
6	<a href="#">Budget Consultation Proposals Appendix A</a> <a href="#">Appendix B</a> <a href="#">Appendix C</a>
7	Fees and Charges 2012/13 <a href="#">Schedule of Rates and Dues at Comhairle Piers and Harbours 2012/13</a> <a href="#">Community Care Services – Fees and Charges 2012/13</a>