

ANNEX D

PROBLEM-SOLVING PLAN TEMPLATE: COMMUNITY SAFETY PARTNERSHIP AWARD PROGRAMME 2005-08

<p>PRIORITY 1:</p> <ul style="list-style-type: none">❖ ALCOHOL❖ Target alcohol at source. Work with Licensing Board, the Licensed Trade Association, Elected members, Western Isles Enterprise and Licensing Forums to promote the responsible sale of alcohol, and also to support the trade in ensuring that young people under 18 years are not sold alcohol.
<p>Evidence to support Priority:</p> <ul style="list-style-type: none">❖ From April – December 2003, Northern Constabulary statistics showed that: <i>47 people under-18 were recorded as being under the influence of alcohol.</i>❖ Northern Constabulary's 2003 Western Isles Command Report highlights that: <i>65.4% of people surveyed in the Western Isles thought that Reducing Alcohol/Substance Misuse should be the top priority for the Community Plan.</i>❖ The Community Health Profile for the Western Isles illustrates that: <i>using the standardised ratio - alcohol related/attributable hospital admissions for 99/01 were 57% above the Scottish Average.</i>❖ The Western Isles Lifestyle Survey 2002 states that: <i>Amongst 18 –24 year olds who drank alcohol, 50% indicated that they drank within safe weekly limits, 41% were in the medium risk category, and 9% drank at dangerous levels.</i>
<p>Overall Outcome Targets for Years 1, 2 and 3:</p> <ul style="list-style-type: none">❖ Reduce the number of young people under-18 years recorded as being under the influence of alcohol by 15%.❖ Over the three-year period, reduce the number of young people under-18 presenting to A&E with alcohol intoxication by 10%.❖ Reduce the number of young people under-25 involved in alcohol related crime by 20% over the three-year period.❖ 90% uptake of Smartcard readers by the Licensed trade over the three-year period.❖ Ensure Community Safety Partnership representation on the Licensing Forums when established.❖ Over the three year period, 90% of the Licensed Trade Association to have received Servewise and Door Safe training.❖ Identify and work with licensed establishments who serve alcohol to people who are intoxicated, through liaison with Northern Constabulary and other key partners.

Monitoring and Evaluation:

- ❖ Questionnaire regarding public awareness of recommended safe alcohol consumption.
- ❖ Public perception survey to be carried out 2005 and 2007
- ❖ Demonstrates compliance with the law regarding the sale of alcohol through Northern Constabulary statistics.
- ❖ Survey licensed premises to record smartcard uptake and perceived effect on under 18's attempting to buy alcohol.
- ❖ NHS Health Board statistics on numbers of young people attending A&E with alcohol intoxication.
- ❖ Northern Constabulary statistics on numbers of young people reported for alcohol misuse.
- ❖ Northern Constabulary statistics on numbers of young people involved in alcohol related crime.
- ❖ Numbers of young people attending under-18 events.
- ❖ Number of training events carried out in the Western Isles.
- ❖ Number of people working in the licensed trade trained.
- ❖ Training evaluations.
- ❖ Numbers of licensed premises opting into training courses.

Actions and Outcomes	YEAR 1 2005-2006	YEAR 2 2006-2007	YEAR 3 2007-2008
Intervention 1	<ul style="list-style-type: none"> ▪ The Community Safety partnership (CSP) to work to develop a better understanding of the complementary nature of each partner's roles and responsibilities. ▪ Alcohol abuse enforcement campaign to be delivered, targeting: <ol style="list-style-type: none"> 1. <i>Sale of alcohol to those who are underage.</i> 2. <i>Sale of alcohol to those who are drunk.</i> 3. <i>Buying and supply of alcohol for those under 18 years.</i> 	<ul style="list-style-type: none"> ▪ Community safety recognised by the licensed trade as core business. ▪ Work with Community Wardens to ensure they are integral partner in Community Safety alcohol campaign. ▪ Alcohol abuse enforcement campaign to be delivered, targeting: <ol style="list-style-type: none"> 1. <i>Sale of alcohol to those who are underage.</i> 2. <i>Sale of alcohol to those who are drunk.</i> 3. <i>Buying and supply of alcohol for those under 18 years.</i> 	<ul style="list-style-type: none"> ▪ Raise awareness of the dangers of binge drinking. ▪ Alcohol abuse enforcement campaign to be delivered, targeting: <ol style="list-style-type: none"> 1. <i>Sale of alcohol to those who are underage.</i> 2. <i>Sale of alcohol to those who are drunk.</i> 3. <i>Buying and supply of alcohol for those under 18 years.</i>
Inputs	<ul style="list-style-type: none"> ▪ Work with partners to ensure that the Community Safety Partnership (CSP) is considered as core representation during the development of Licensing Forums. 	<ul style="list-style-type: none"> ▪ Build up knowledge sharing regarding both the community safety aspects of alcohol and the licensing laws. ▪ Community Wardens to be offered training on Community Safety Priorities. 	<ul style="list-style-type: none"> ▪ Support community campaigns in partnership with Northern Constabulary, ADSAT, the Licensed Trade Association and Licensing Forums. ▪ Community Wardens to support Northern Constabulary in alcohol campaigns.
Milestones	<ul style="list-style-type: none"> ▪ CSP to work with Licensing Board to build relationship. ▪ Clerk of Licensing Board to be offered representation on the CSP. ▪ CSP seminar to be delivered to the Licensing Board and Licensed Trade. ▪ Request CSP representation on 	<ul style="list-style-type: none"> ▪ Work with Licensed Trade Association and Licensing Forums when established to establish training requirements. ▪ Ensure community safety partnership representation at training events on new licensing laws. ▪ Ensure consistent community safety 	<ul style="list-style-type: none"> ▪ Multi-agency support and input into the campaign. ▪ Develop campaign materials. ▪ Link with national alcohol campaigns. ▪ Campaign to run from June –Dec 07. ▪ Enforcement campaign to run from June – Dec 07.

	future Licensing Forums.	<ul style="list-style-type: none"> representation on Licensing Forums. Provide training for Community Wardens enabling them to effectively support alcohol campaigns. 	<ul style="list-style-type: none"> Northern Constabulary to work closely with Community Wardens.
Output Targets	<ul style="list-style-type: none"> Licensing Board to be clear on the role of the CSP in targeting alcohol misuse. The CSP represented on Licensing Forums. Alcohol enforcement campaign delivered by Northern Constabulary. 	<ul style="list-style-type: none"> Community safety issues to be clearly represented at meetings. CSP have an understanding of Licensing Law. Training requirements met. Community Wardens clear on role they play within alcohol campaigns. Alcohol enforcement campaign delivered by Northern Constabulary. 	<ul style="list-style-type: none"> Campaign on binge drinking completed. Understanding of the law regarding the sale of alcohol demonstrated by staff working in licensed premises. Understanding of the law regarding the buying of alcohol for people under 18 years. Alcohol enforcement campaign delivered by Northern Constabulary.
Outcome Targets	<ul style="list-style-type: none"> Relationship with the Licensing Board and Licensed Trade established. Police campaign on responsible alcohol sales, demonstrates compliance with the law. 	<ul style="list-style-type: none"> Licensing Trade Association and Licensing Forums to take Community Safety into consideration as core business. Community Wardens established as integral partners in campaign delivery. Police campaign on responsible alcohol sales, demonstrates compliance with the law. 	<ul style="list-style-type: none"> Awareness of safe limits for consumption of alcohol demonstrated by public. Police campaign on responsible alcohol sales, demonstrates compliance with the law. Community Wardens have an integral role in campaigns.
Financial Planning	<ul style="list-style-type: none"> Staff Time. Seminar costs - £1000 <p>COST - £1000</p>	<ul style="list-style-type: none"> Staff Time Travel costs to meetings - £750 Training for CSP- £750 Training for CW - £500 <p>COST - £2000</p>	<ul style="list-style-type: none"> Staff Time Publicity Materials - £1000 Survey Costs - £2000 <p>COST - £3000</p>

Intervention 2	<ul style="list-style-type: none"> Reduce sale of alcohol to underage persons in the Western Isles. 	<ul style="list-style-type: none"> Target underage alcohol abuse. 	<ul style="list-style-type: none"> Continue and widen programme targeting underage alcohol abuse.
Inputs	<ul style="list-style-type: none"> Deliver smartcard readers to licensed premises in the Western Isles. Run publicity campaign regarding smartcards as a proof of age card. Work with Smartcard Liaison Officer to ensure Islands wide circulation. Work with ADSAT on targeting/publicity campaign Northern Constabulary to have high profile policing around underage alcohol misuse. Work with Community Education on the delivery of under 18 events. 	<ul style="list-style-type: none"> Re-advertise smartcard readers as a means of establishing proof of age. Re-run publicity campaigns. Work with Licensed Trade Association and Licensing Forums on enforcement issues. Northern Constabulary to maintain high profile policing around underage alcohol misuse. Work with Community Education on the delivery of under 18 events. 	<ul style="list-style-type: none"> The CSP to work closely with community groups and community based services to support the provision of specific events for young people under 18 years. Community Wardens to support Northern Constabulary in campaigns. Ensure smartcard readers are still available to all licensed premises requesting them. Northern Constabulary to maintain high profile policing around underage alcohol misuse.
Milestones	<ul style="list-style-type: none"> Source smartcard readers. Promotional material prepared. Smartcard readers to all licensed premises. Monitor and evaluate smartcard effectiveness. 	<ul style="list-style-type: none"> Promotional material prepared. Smartcard readers offered to all licensed premises. Northern Constabulary campaign completed. 	<ul style="list-style-type: none"> Ensure community groups/services are represented on the CSP. Northern Constabulary to support Community Wardens through training events.
Output Targets	<ul style="list-style-type: none"> 100% of premises involved in the sale of alcohol to have been offered a smartcard reader by March 06. Community Wardens to work closely with Northern Constabulary to ensure that areas of concern regarding underage alcohol abuse are provided with high profile 'policing'. Under 18 events in the Stornoway area as a pilot project for potential 	<ul style="list-style-type: none"> 100% of premises involved in the sale of alcohol to have been offered a smartcard reader by March 07. Community Wardens to work closely with Northern Constabulary to ensure that areas of concern regarding underage alcohol abuse are provided with high profile 'policing'. Under 18 events provided on a bi-monthly basis. 	<ul style="list-style-type: none"> Under 18 events provided on a bi-monthly basis throughout the Western Isles. Smartcard readers in all premises throughout the Western Isles Reduction in incidents of antisocial behaviour in young people under the influence of alcohol. Community Wardens to work closely with Northern Constabulary to ensure that areas of concern

	role out throughout the Western Isles.		regarding underage alcohol abuse are provided with high profile 'policing'.
Outcome Targets	<ul style="list-style-type: none"> ▪ 60% uptake of smartcard readers by Licensed Trade. ▪ Set baseline figure for numbers of young people involved in alcohol related crime. ▪ Reduce number of young people recorded as being under the influence of alcohol by 5%. 	<ul style="list-style-type: none"> ▪ 90% uptake of smartcard readers by Licensed Trade. ▪ Reduce the number of young people involved in alcohol related crime by 10%. ▪ Reduce number of young people recorded as being under the influence of alcohol by 10%. 	<ul style="list-style-type: none"> ▪ Reduction in young people under 18 years presenting to A&E with alcohol intoxication by 10%. ▪ Reduce the number of young people involved in alcohol related crime by a further 10%. ▪ Reduce number of young people recorded as being under the influence of alcohol by 15%.
Financial Planning	<ul style="list-style-type: none"> ▪ 200 smartcard readers - £5000 ▪ Publicity Materials - £500 ▪ Survey Costs - £2000 ▪ Under 18's Events Support for Pilot Scheme - £2000 <p>COST - £9500</p>	<ul style="list-style-type: none"> ▪ Staff Time ▪ Publicity Materials - £500 ▪ Survey Costs - £3000 ▪ Under 18's Events Support - £4000 <p>COST - £7500</p>	<ul style="list-style-type: none"> ▪ Staff Time ▪ Under 18's Events Support - £6000 ▪ Survey Costs - £3000 <p>COST - £9000</p>

Intervention 3	<ul style="list-style-type: none"> Implement initial training, and plan training programmes tackling the problems with alcohol in the community. 	<ul style="list-style-type: none"> Through training programmes, target licensed premises and their staff to ensure the responsible sale of alcohol. 	<ul style="list-style-type: none"> Training programmes to roll out – targeting all staff working in licensed trade including garages, supermarkets.
Inputs	<ul style="list-style-type: none"> Local trainers to be available for all planned training events. Provide training for trainers. 	<ul style="list-style-type: none"> Deliver planned training programmes such as Servewise and Door Safe, targeting the Licensed Trade Association and Licensing Forums. 	<ul style="list-style-type: none"> Deliver the training programmes set out in 2006/07.
Milestones	<ul style="list-style-type: none"> Plan training to be delivered. Source training packages. Source local trainers. Provide funding for training for trainers. Plan training timetable for 2006/07. 	<ul style="list-style-type: none"> Select venue and dates. Prepare promotional material. Advertise training events. Deliver training. Evaluate training. 	<ul style="list-style-type: none"> Select venue and dates. Prepare promotional material. Advertise training events. Deliver training. Evaluate training.
Output Targets	<ul style="list-style-type: none"> 6 - 8 local trainers to be available to provide a wide range of training events. 	<ul style="list-style-type: none"> 8 training events delivered throughout the Western Isles. 	<ul style="list-style-type: none"> 8 training events delivered throughout the Western Isles.
Outcome Targets	<ul style="list-style-type: none"> Training plan to be established. Licensed Board and Trade Association commitment to the training programmes established. 	<ul style="list-style-type: none"> 50% of premises licensed premises to have staff trained in the appropriate sale of alcohol. 	<ul style="list-style-type: none"> 90% of all premises in the Western Isles to have staff trained in the appropriate sale of alcohol.
Financial Planning	<ul style="list-style-type: none"> Servewise Training for Trainers - £2500 Travel and Subsistence for Servewise training events - £1000 Materials - £500 	<ul style="list-style-type: none"> Staff Time Training for Door Safe - £1500 Venues throughout the Western Isles including travel and subsistence- £2000 	<ul style="list-style-type: none"> Staff Time Venues throughout the Western Isles including travel and subsistence- £2000

	COST - £4000	COST - £3500	COST - £2000
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Total Funding Required

Year 1

Intervention 1	£1000
Intervention 2	£9500
Intervention 3	£4000

Total **£14,500**

Year 2

Intervention 1	£2000
Intervention 2	£7500
Intervention 3	£3500

Total **£13,000**

Year 3

Intervention 1	£3000
Intervention 2	£9000
Intervention 3	£2000

Total **£14,000**

ANNEX D

PROBLEM-SOLVING PLAN TEMPLATE: COMMUNITY SAFETY PARTNERSHIP AWARD PROGRAMME 2005-08

PRIORITY 1: Type your priority here (see Paras 9-15 of Guidance)

- ALCOHOL
- Road safety.
- Target drivers who drink/drive, speed and fail to wear seatbelts in the overall promotion of road safety by using a multi corporate partnership approach with the local authority, NHS and all other emergency services.

Evidence to support Priority (see Paras 16,20,21 of Guidance):

From the period April 02-February 03 in the Northern Constabulary Force Area

- Fatal Road Accidents 24
- Fatal Casualties 28
- Serious Road Accidents 162
- Serious Casualties 212

And as a comparison for the same period April 03-February 04

- Fatal Road Accidents 29

- Fatal Casualties 32
- Serious Road Accidents 169
- Serious Casualties 216.

Local figures show that between April 03 and March 04, the Western Isles Command Area have had:

- Fatal Road Accidents 3
- Serious Road Accidents 15
- Slight Accidents 43
- Total no of accidents 61
- A total number of 54 drivers were processed for drink/drive related offences between April 03 and February 04. Out of these 54 (23) were as a result of road accidents.

Overall Outcome Targets for Years 1, 2 and 3

- Reduce Number of Alcohol Related Road accidents by up to 25% over three-year period.
- Reduce Number of casualties by up to 10% over the three-year period.
- Increase public awareness of the dangers of drink driving/speeding and failing to wear seatbelts.
- Increase public awareness of road safety.
- Target offenders.

Monitoring and Evaluation (see Para 17 of Guidance):

- Demonstrate reduction in the numbers of drivers involved in road accidents.
- Demonstrate reduction in casualties, adult and child.
- Demonstrate numbers of public attending road safety conferences.
- Demonstrate numbers of public watching road safety video.
- Demonstrate numbers of motorcyclists attending bikesafe events.

Actions and Outcomes	YEAR 1 2005-2006	YEAR 2 2006-2007	YEAR 3 2007-2008
Intervention 1	<ul style="list-style-type: none"> ▪ Raise public awareness of relationship between drink/speed/seat belts in road accidents. ▪ Implement traffic calming measures in areas of identified problems. 	<ul style="list-style-type: none"> ▪ Raise public awareness of relationship between drink/speed/seatbelts in road accidents. ▪ Implement traffic calming measures in areas of identified problems. 	<ul style="list-style-type: none"> ▪ Raise public awareness of relationship between drink/speed/seatbelts in road accidents. ▪ Implement traffic calming measures in areas of identified problems.
Inputs	<ul style="list-style-type: none"> ▪ Work with partners to increase numbers of speed monitoring devices in the Western Isles. ▪ Work with partners to produce locally based video of road incidents and their overall effects. ▪ Work with partners to hold 2 road safety conferences in years 2 and 3. ▪ Work with Road Policing Section Northern Constabulary to provide 3 bikesafe events. ▪ Devise Questionnaire to demonstrate public understanding of road safety and alcohol issues. 	<ul style="list-style-type: none"> ▪ Link evidence obtained from speed monitoring devices and then target known areas. ▪ Produce video/cd. ▪ Plan Road safety Conference. ▪ Plan bikesafe event. 	<ul style="list-style-type: none"> ▪ Target areas with high visibility Policing. ▪ Distribute video /cd. ▪ Plan Road Safety Conference. ▪ Plan bikesafe event.
Milestones	<ul style="list-style-type: none"> ▪ Identify where speed-monitoring devices will be placed. 	<ul style="list-style-type: none"> ▪ Locate speed-monitoring devices in known identified areas. 	<ul style="list-style-type: none"> ▪ Locate speed-monitoring devices in identified problem areas.

	<ul style="list-style-type: none"> Ensure all relevant information is made available for the video/cd. Identify programme of events for road safety conferences. Organise bikesafe event. 	<ul style="list-style-type: none"> Commence video/cd production. Organise Road safety Conference. Organise bikesafe event. 	<ul style="list-style-type: none"> Identify target groups to view video/cd. Organise Road safety conference. Organise bikesafe event.
Output Targets	<ul style="list-style-type: none"> Ensure partners are kept updated on progress of speed monitoring devices, road safety video/cd, road safety conferences and bikesafe events. Increase speed-monitoring devices by 4. Hold bikesafe event. Develop questionnaire, examining awareness of road safety and alcohol. 	<ul style="list-style-type: none"> Inform partners of results of 4 new speed-monitoring devices. Identify target groups for video/cd. Hold road safety conference. Hold bikesafe event. Questionnaire distributed, 	<ul style="list-style-type: none"> Inform partners of results of 4 new speed monitoring devices. Release video/cd to target groups. Hold road safety conference. Hold bikesafe event. Questionnaire distributed
Outcome Targets	<ul style="list-style-type: none"> Reduction in numbers of alcohol related road accidents by 5%. Baseline data for questionnaire collected and collated. 	<ul style="list-style-type: none"> Reduction in numbers of alcohol related road accidents by 10%. Data collected by questionnaire, to demonstrate that over the three-year campaign, there was an increase in public awareness of road safety and alcohol. 	<ul style="list-style-type: none"> Reduction in the numbers of alcohol related road accidents by 10%. Data collected by questionnaire, to demonstrate that over the three-year campaign, there was an increase in public awareness of road safety and alcohol.
Financial Planning	<ul style="list-style-type: none"> Staff time. 4 X 50% funded speed monitoring devices = £6,000. 1 X bikesafe event = £1,000. <p>COST - £7,000.</p>	<ul style="list-style-type: none"> Staff time. Production/distribution of video/cd = £5,000. Road safety conference = £3,000. Bike safe event = £1,000. <p>COST - £9,000.</p>	<ul style="list-style-type: none"> Staff time. 3 X 50% funded speed monitoring devices = £4,500 Market video for release = £1,000. Road safety conference = £3,000. Bikesafe event = £1,000 <p>COST - £9,500.</p>

ANNEX D

PROBLEM-SOLVING PLAN TEMPLATE: COMMUNITY SAFETY PARTNERSHIP AWARD PROGRAMME 2005-08

PRIORITY 1: Type your priority here (see Paras 9-15 of Guidance)

Tackling Women's misuse of alcohol through targeted Domestic Abuse Training and Intervention

Evidence to support Priority (see Paras 16,20,21 of Guidance):

Western Isles Women's Aid reports that in the past year (January 04/January 05) 51% of the client group seen by them reported misusing alcohol whilst experiencing Domestic Abuse. This figure is in line with Nationally reported statistics.

Women experiencing Domestic Abuse are up to fifteen more times likely to misuse alcohol than women generally. Additionally, some abusive partners introduce women to alcohol as a way of increasing control over them, and when a women's partner is also the purchaser of alcohol it will be particularly difficult for her to break the cycle. Furthermore when women seek support, information or treatment for their alcohol misuse, their partner may become even more abusive or may actively prevent or discourage her attendance at a specialist service.

The Scottish Executive (2003) published a research document (*Refuge for Women, Children and Young People in Scotland*), highlighted that over 41% of Women's Aid groups regularly support women with alcohol problems. It is widely recognised that women use alcohol as a coping mechanism whilst experiencing domestic abuse.

Overall Outcome Targets for Years 1, 2 and 3

Through Domestic Abuse Training, all agencies will be equipped to meet the needs of women with alcohol dependency in the instance of Domestic Abuse. Overall outcome is to meet the training needs of all agencies and the wider community throughout the Western Isles.

Monitoring and Evaluation (see Para 17 of Guidance):

Through training, agencies will be alert to potential alcohol misuse by women experiencing Domestic Abuse, therefore resulting in earlier referrals to appropriate agencies.

Additionally, agencies will be equipped with the knowledge to offer healthier coping strategies.

Women's Aid, along with other agencies, will assume responsibility for the monitoring and recording of women who self-disclose and self refer issues of Alcohol misuse.

Women's Aid will refer women on to specialist services i.e. Lifestyle, Alcoholics Anonymous.

Evaluation will be:

- Statistics from agencies trained to identify women's misuse of alcohol through Domestic Abuse.
- Women approaching women's aid with self disclosed/self referred alcohol misuse
- Women's Aid referrals to alcohol support agencies.

Actions and Outcomes	YEAR 1 2005-2006	YEAR 2 2006-2007	YEAR 3 2007-2008
Intervention 1	<ul style="list-style-type: none"> ▪ Domestic Abuse Awareness raising training in correlation with alcohol misuse 	<ul style="list-style-type: none"> ▪ Domestic Abuse Awareness raising training in correlation with alcohol misuse. ▪ Agency Specific training. ▪ This type of training is tailored to meet the needs of individual agencies relevant to their direct work with women who experience Domestic Abuse. To enable them to ask the question....<i>“Are you using alcohol as a means of coping with Domestic Abuse”</i> 	<ul style="list-style-type: none"> ▪ Domestic Abuse Awareness raising training in correlation with alcohol misuse. ▪ Agency Specific training. ▪ Community Awareness events
Inputs	<ul style="list-style-type: none"> ▪ 32 training sessions as identified as above. 	<ul style="list-style-type: none"> ▪ Awareness Raising training sessions. ▪ 16 Agency specific training sessions 	<ul style="list-style-type: none"> ▪ Research & identify suitable awareness raising materials for public events.
Milestones	<ul style="list-style-type: none"> ▪ Identify suitable Domestic Abuse Trainers. ▪ Prioritising training needs of staff. ▪ Identify frontline workers. ▪ Identify suitable training venue. ▪ Liaise with Western Isles Domestic Abuse Training 	<ul style="list-style-type: none"> ▪ Contacting frontline agencies. ▪ Agencies to up-date data base ▪ Trainer to up-date data base 	<ul style="list-style-type: none"> ▪ Research suitable drama & exhibition events for awareness-raising of the general population. ▪ Agencies to up-date database. ▪ Trainer to up-date database.

	<p>Consortia in relation to additional training costs</p> <ul style="list-style-type: none"> Each agency to establish a database for statistical record keeping. Trainers to establish a training database of staff. 		
Output Targets	<ul style="list-style-type: none"> 240 personnel trained. Delivery of 32 training sessions 	<ul style="list-style-type: none"> To have 120 personnel trained. 50 agency specific personnel trained. Input into training database. 	<ul style="list-style-type: none"> Raise public awareness of Domestic Abuse/Alcohol Misuse throughout the Western Isles.
Outcome Targets	<ul style="list-style-type: none"> 10 agencies targeted 240 staff trained to identify misuse of alcohol due to Domestic Abuse 	<ul style="list-style-type: none"> On-going training for new employees. 5 agency specific training sessions completed. 	<ul style="list-style-type: none"> To educate wider community of the Western Isles of misuse of alcohol through the experience of Domestic Abuse
Financial Planning (see Paras18,19)	<ul style="list-style-type: none"> 32 training sessions x £400 = £12,800 Western Isles Domestic Abuse Forum Training Consortia will meet the costs of other training related expenses. <p>COST - £12,800</p>	<ul style="list-style-type: none"> 32 training sessions x £400 = £12,800 Western Isles Domestic Abuse Forum Training Consortia will meet the costs of other training related expenses. <p>COST - £12,800</p>	<ul style="list-style-type: none"> 10 training sessions @ £400 per session = £4000. Western Isles Domestic Abuse Forum Training Consortia will meet the costs of other training related expenses. 5 public performances of drama presentation of Jackie's Story cost £4100. 10 public presentations by Baldy Bane theatre company cost £5000 <p>COST - £13,100</p>

Intervention 2		<ul style="list-style-type: none"> Explore feasibility of establishing a Drop-In facility with Health Visitors. 	<ul style="list-style-type: none"> Set up Drop In facility
Inputs		<ul style="list-style-type: none"> Negotiations with Health Visitors 	<ul style="list-style-type: none"> Timescales negotiated.
Milestones		<ul style="list-style-type: none"> To arrange meetings with Health Visitors 	<ul style="list-style-type: none"> Establish rota for visits
Output Targets		<ul style="list-style-type: none"> Meet with 10 Health Visitors 	<ul style="list-style-type: none"> Health Visitors to promote the service to potential client group.
Outcome Targets		<ul style="list-style-type: none"> Health Visitors negotiate with own practice to participate in drop-in service. 	<ul style="list-style-type: none"> Reducing the incident of women misusing alcohol as a coping mechanism due to Domestic Abuse.
Financial Planning		<ul style="list-style-type: none"> Staff time & Women's Aid Resource Centre. 	<ul style="list-style-type: none"> Staff time & Women's Aid Resource Centre.

At the end of the three years, by delivering training in partnership the Western Isles Domestic Abuse training Consortia, capacity building within organisations will have reached maximum potential in awareness raising training. This therefore would mean that organisations would be self sufficient to deliver on-going training on Domestic Abuse/Alcohol misuse awareness.

In order to get best value for money, Western Isles Women's Aid propose that any successful bid be partnered with the Western Isles Training Consortia budget to achieve maximum potential for training of all agencies.

ANNEX D

PROBLEM-SOLVING PLAN TEMPLATE: COMMUNITY SAFETY PARTNERSHIP AWARD PROGRAMME 2005-08

<p>PRIORITY 1:</p> <ul style="list-style-type: none">○ ALCOHOL○ Road safety <p>Provide the quality pre-driving programme - Momentum, for young people, educating them on road safety with specific reference to the consequences of alcohol with respect to driving.</p>						
<p>Evidence to support Priority</p> <ul style="list-style-type: none">○ Northern Constabulary statistics reveal that:<table border="0" data-bbox="403 1133 1164 1212"><tr><td>○ Driving with Excess Blood Alcohol</td><td>2002/03</td><td>52</td></tr><tr><td></td><td>2003/04</td><td>74</td></tr></table>○ Western Isles RTA 'slightly injured' continues to increase since 2001○ Western Isles RTA 'killed/seriously injured' continues to increase since 2000○ 70% of youth groups in Scotland identified that they would take part in a Momentum programme if it were offered to their youth group. –	○ Driving with Excess Blood Alcohol	2002/03	52		2003/04	74
○ Driving with Excess Blood Alcohol	2002/03	52				
	2003/04	74				

Youth Scotland Strategic Review 2004

- The balance and sequence of planned activities in First Gear was good... First Gear was being planned to include elements of assessment.
– **HMI Review of Community Learning in Moray.**

Overall Outcome Targets for Years 1, 2 and 3

- 3 Momentum courses run each year, each supporting 18 young people in a residential course, delivered in 30 hours over 2 days. On completion of the course, participants will be able to clearly demonstrate knowledge gained with respect to road safety and the tragic effects that alcohol can have on driving.

Monitoring and Evaluation:

- Monitoring attitude change forms part of course delivery.
- Evidence gathered on impact of participation on involvement in road user incidents.
- Questionnaire to evaluate involvement in RTA's and attitude to drinking and driving.

Actions and Outcomes	YEAR 1 2005-2006	YEAR 2 2006-2007	YEAR 3 2007-2008
Intervention 1	<ul style="list-style-type: none"> ▪ The delivery of a nationally approved pre-driving course for young people under 17 years in the Western Isles. ▪ Programme delivered by the Lewis and Harris Youth Clubs Association in partnership with key agencies. 	<ul style="list-style-type: none"> ▪ The delivery of a nationally approved pre-driving course for young people under 17 years in the Western Isles. ▪ Programme delivered by the Lewis and Harris Youth Clubs Association in partnership with key agencies. ▪ Work with partners to ensure that course is widened out to encourage participation from Uist and Barra. 	<ul style="list-style-type: none"> ▪ The delivery of a nationally approved pre-driving course for young people under 17 years in the Western Isles. ▪ Programme delivered by the Lewis and Harris Youth Clubs Association in partnership with key agencies. ▪ Seek mainstream funding for course. ▪
Inputs	<ul style="list-style-type: none"> ▪ Deliver the Momentum programme in 30 hours over 2 day residential course. 	<ul style="list-style-type: none"> ▪ Deliver the Momentum programme in 30 hours over 2 day residential course. 	<ul style="list-style-type: none"> ▪ Deliver the Momentum programme in 30 hours over 2 day residential course.
Milestones	<ul style="list-style-type: none"> ▪ Train local trainers in the Momentum programme. ▪ Organise 3 annual events in Scaladale Centre. ▪ Offer training course to young people through youth club network. ▪ 	<ul style="list-style-type: none"> ▪ Train local trainers in the Momentum programme. ▪ Organise 3 annual events in Scaladale Centre. ▪ Offer training course to young people through youth club network. 	<ul style="list-style-type: none"> ▪ Train local trainers in the Momentum programme. ▪ Organise 3 annual events in Scaladale Centre. ▪ Offer training course to young people through youth club network.

Output Targets	<ul style="list-style-type: none"> 3 courses delivered to a total of 54 young people. 	<ul style="list-style-type: none"> 3 courses delivered to a total of 54 young people. 	<ul style="list-style-type: none"> 3 courses delivered to a total of 54 young people.
Outcome Targets	<ul style="list-style-type: none"> 54 young people trained in road safety and the dangers of drinking and driving. Young people demonstrate improved attitude and awareness in relation to all aspects of alcohol and road safety following the course. 	<ul style="list-style-type: none"> 54 young people trained in road safety and the dangers of drinking and driving. Young people demonstrate improved attitude and awareness in relation to all aspects of alcohol and road safety following the course. 	<ul style="list-style-type: none"> 54 young people trained in road safety and the dangers of drinking and driving. Young people demonstrate improved attitude and awareness in relation to all aspects of alcohol and road safety following the course.
Financial Planning (see Paras18,19)	<ul style="list-style-type: none"> Tutor Training - £ 500 Facility Hire/Accommodation x3 - £3000 Safety track Hire x3 - £1080 3x Tutors x 30 hours x 3 - £2700 Driving Instructor x 3 - £1080 Minibus hire to Scaladale Centre x 3 - £420 Insurance - £450 <p>COST - £9230</p>	<ul style="list-style-type: none"> Tutor Training - £ 500 Facility Hire/Accommodation x3 - £3000 Safety track Hire x3 - £1080 3x Tutors x 30 hours x 3 - £2700 Driving Instructor x 3 - £1080 Minibus hire to Scaladale Centre x 3 - £420 Insurance - £450 <p>COST - £9230</p>	<ul style="list-style-type: none"> Tutor Training - £ 500 Facility Hire/Accommodation x3 - £3000 Safety track Hire x3 - £1080 3x Tutors x 30 hours x 3 - £2700 Driving Instructor x 3 - £1080 Minibus hire to Scaladale Centre x 3 - £420 Insurance - £450 <p>COST - £9230</p>

COMMUNITY SAFETY FUNDING 2005/08

Scottish Executive Funding	£44,695.39
Comhairle nan Eilean Siar	£ 4,000.00

Total	£48,695.39
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Total Community Safety Funding Required

Year 1

Project 1	£14,500
Project 2	£ 7,000
Project 3	£12,800
Project 4	£ 9,230

Year 2

Project 1	£13,000
Project 2	£ 9,000
Project 3	£12,800
Project 4	£ 9,230

Year 3

Project 1	£14,000
Project 2	£ 9,500
Project 3	£13,100
Project 4	£ 9,230

Total	£43,530	Total	£44,030	Total	£45,830
CSP Training/Travel	£ 2,000	CSP Training/Travel	£ 2,000	CSP Training/Travel	£ 1,000
Consultation for strategy	£ 3,165	Strategy development	£ 2,665	Evaluation of programme	£ 1,868
Overall Total	£48,695	Overall Total	£48,695	Overall Total	£48,695