

Adult Social Work

2008/2009

Eilean Siar

INSERT 'NS' IN CELLS WHERE THERE IS NO SERVICE

COMMUNITY CARE SERVICES

1 Achievement of targets for assessment and service delivery

a) Assessment

Number of people receiving an assessment

Number of people

NS

Number of people assessed within local target times

NS

Percentage of people for which local assessment target times were met

NS %

b) Delivery of care service

Number of people receiving first service

Number of people

NS

Number of people receiving first service within local target times

NS

Percentage of people for which local service target times were met

NS %

This reflects reporting in accordance with email of October 2008

Source	Performance Information		PI values		
			05/06	06/07	07/08
1	Achievement of targets for assessment and service delivery				
a)	Assessment				
	Number of people receiving an assessment	NS			
	Number of people assessed within local target times	NS			
	Percentage of people for which local assessment target times were met	NS %	-	-	-
b)	Delivery of care service				
	Number of people receiving first service	NS			
	Number of people receiving first service within local target times	NS			
	Percentage of people for which local service target times were met	NS %	-	-	-

RESIDENTIAL ACCOMMODATION: STAFF QUALIFICATION

2 a) Older people (aged 65+)

Care staff in Local Authority residential homes, who have appropriate qualifications for the level of post held

124

Number of **qualified** staff (not whole time equivalent)

78

Percentage qualified

62.9 %

61.1%

60.3%

58.1%

b) Other adults (aged 18-64)

Care staff in Local Authority residential homes, who have appropriate qualifications for the level of post held

29

17

58.6 %

65.2%

55.0%

56.7%

c) Overall totals for older people and other adults

Care staff in Local Authority residential homes, who have appropriate qualifications for the level of post held

153

95

62.1 %

61.8%

59.6%

57.8%

2	a)	Older people (aged 65+)	Number of staff (not whole time equivalent)	Number of qualified staff (not whole time equivalent)	Percentage qualified	05/06	06/07	07/08
		Care staff in Local Authority residential homes, who have appropriate qualifications for the level of post held	124	78	62.9 %	61.1%	60.3%	58.1%
	b)	Other adults (aged 18-64)	29	17	58.6 %	65.2%	55.0%	56.7%
	c)	Overall totals for older people and other adults	153	95	62.1 %	61.8%	59.6%	57.8%

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		Source	Performance Information			PI values		
					05/06	06/07	07/08	
RESIDENTIAL ACCOMMODATION: PRIVACY								
3	The number of rooms expressed as a percentage of all residential care places							
Single rooms (by sector)		Number of occupied places that are single rooms (by sector)	Total number of occupied places (by sector)	Percentage of places that are single rooms (by sector)				
a)	i. Older people - <i>council</i>	117	117	100.0 %	98.8%	100.0%	100.0%	
	ii. Older people - <i>voluntary sector</i>	81	85	95.3 %	100.0%	80.7%	87.3%	
	iii. Older people - <i>private sector</i>	NS	NS	NS %	No Service	No Service	No Service	
b)	i. Other adults - <i>council</i>	10	10	100.0 %	100.0%	100.0%	100.0%	
	ii. Other adults - <i>voluntary sector</i>	16	16	100.0 %	No Service	100.0%	100.0%	
	iii. Other adults - <i>private sector</i>	NS	NS	NS %	No Service	No Service	No Service	
Rooms with en-suite facilities (by sector)		Number of occupied places with en-suite facilities (by sector)	Total number of occupied places (by sector)	Percentage of places with en-suite facilities (by sector)				
a)	i. Older people - <i>council</i>	69	117	59.0 %	34.9%	48.7%	48.3%	
	ii. Older people - <i>voluntary sector</i>	81	85	95.3 %	100.0%	80.7%	100.0%	
	iii. Older people - <i>private sector</i>	NS	NS	NS %	No Service	No Service	No Service	
b)	i. Other adults - <i>council</i>	0	10	0.0 %	0.0%	0.0%	0.0%	
	ii. Other adults - <i>voluntary sector</i>	16	16	100.0 %	No Service	100.0%	100.0%	
	iii. Other adults - <i>private sector</i>	NS	NS	NS %	No Service	No Service	No Service	

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		Source	Performance Information	PI values		
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HOME CARE/HOME HELPS						
4	Level of service					
	<i>Total population aged 65+ (2007 mid year estimates)</i>	5,438				
a)	Number of people aged 65+ receiving homecare		FTR	571	539	486
	Total volume of service					
b)	Total number of homecare hours per 1,000 population aged 65+		Number of home care hours As a rate per 1,000 population aged 65+	851.3	847.9	788.4
c)	Number and percentage of homecare clients aged 65+ receiving:		FTR			
	i. Personal care		FTR %	76.2%	82.9%	85.4%
	ii. A service during evening/overnight		FTR %	19.3%	15.8%	15.8%
	iii. A service at weekends		FTR %	65.3%	64.2%	70.8%
RESPITE CARE						
5	Older people - aged 65+					
	<i>Population aged 65+ (2007 mid year estimate)</i>	5,438				
a)	Total overnight respite nights provided		Volume of respite care Number per 1,000 population (65+)	607.5	678.9	768.6
b)	Number and percentage of respite nights not in a care home		4,656 nights 856.2	0.0%	0.0%	0.0%
c)	Total daytime respite hours provided		0 nights %	2,247.8	3,196.8	2,161.0
d)	Number and percentage of daytime respite not in a day centre		11,595 hours 2,132.2	67.8%	45.1%	59.3%
	People aged 18-64					
	<i>Population aged 18-64 (2007 mid year estimate)</i>	15,557				
a)	Total overnight respite nights provided		Volume of respite care Number per 1,000 population (18-64)	41.8	33.5	42.7
b)	Number and percentage of respite nights not in a care home		833 nights 53.5	0.0%	0.0%	0.0%
c)	Total daytime respite hours provided		0 nights %	50.2	33.0	89.6
d)	Number and percentage of daytime respite not in a day centre		1,170 hours 75.2	65.1%	56.2%	25.5%
			1,170 hours 100.0 %			
CRIMINAL JUSTICE						
6	Social enquiry reports					
a)	Number of reports submitted to court during year		134			
b)	Number and proportion of reports submitted to court by due date	134		100.0%	100.0%	100.0%

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	Source	Performance Information		PI values		
				05/06	06/07	07/08
7	Probation					
a)	Number of new probation orders issued during the year		38			
b)	Number of probationers	37				
	Number and proportion of new probationers seen by a supervising officer within one week		34	91.9 %	95.2%	94.7% 97.3%
8	Community service					
a)	Number of new community service orders issued during the year		54			
b) i.	Average number of hours per week to compete community orders			8.5 hours	6.0 hours	6.0 hours 7.5 hours
ii.	Total community orders completed during the year		42			
iii.	Total hours for all community orders	6,285				
c)	Total days to complete all community orders	5,171				