

Corporate Management

2008/2009

Eilean Siar

		Source	Contextual	Performance information	05/06	PI values 06/07	07/08
<b>SICKNESS ABSENCE</b>							
1	The average number of working days per employee lost through sickness absence						
a)	<b>Teachers</b>						
	i. Total number of FTE staff		408				
	ii. Total number of days lost per year through sickness absence		4,064				
	iii. Days lost per employee			10.0 days	-	-	-
b)	<b>All other local government employees</b>						
	i. Total number of FTE staff		1,404				
	ii. Total number of days lost per year through sickness absence		14,737				
	iii. Days lost per employee			10.5 days	-	-	-
<b>LITIGATION CLAIMS</b>							
2	The number and value of civil liability claims incurred by the council in the year						
	<i>Population (2007 mid-year estimate)</i>	26,300					
a)	i. Number of claims		1				
	ii. Number of claims per 10,000 population			0.4	17.1	Not Reported	11.4
b)	i. Total revenue budget		£ 113,564,924				
	ii. Total claims		£ 5,363				
	iii. Claims as a percentage of revenue budget			0.0 %	0.1%	Not Reported	0.1%
	<b>Updated position for 2007/08</b>						
	<i>Population (2006 mid-year estimate)</i>	26,350					
c)	i. Number of claims (2007/08)	30					
	Number of claims per 10,000 population (2007/08)			11.4	15.3	Not Reported	12.9
	Total revenue budget (2007/08)	£ 96,743,923					
	ii. Total claims value for 2007/08	£ 66,521					
	2007/08 claims as a percentage of revenue budget			0.1 %	0.0%	Not Reported	Not Reported

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<b>EQUAL OPPORTUNITIES POLICY</b>							
3	The number and percentage of the highest paid 2% and 5% of earners among council employees, that are women						
	Total number of employees	1,585					
	Total number of employees in top 2%		40				
	Total number of women employees in top 2%		9				
	Percentage of women employees in top 2%			22.5 %	18.8%	20.0%	19.7%
	Total number of employees in top 5%		89				
Total number of women employees in top 5%		28					
Percentage of women employees in top 5%				31.5 %	23.5%	23.6%	24.7%
<b>PUBLIC ACCESS</b>							
4	Number of council buildings from which the council delivers services to the public		51				
	Number and percentage of buildings from which the council delivers services that are suitable for, and accessible to, disabled people		16	31.4 %	5.0%	34.0%	28.0%
<b>COUNCIL TAX COLLECTION</b>							
5	a) Cost of collecting council tax per dwelling (All dwellings, not just chargeable)			£ 23.45	£29.57	£25.68	£23.62
	b) Cost of collecting council tax	£ 330,720					
	c) Number of dwellings	14,101					
	d) Income received from summary warrants (i.e. 10% recovered by council)	£ 70,215					

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<b>COUNCIL TAX INCOME</b>							
6	a) i. Income due from council tax for the year excluding reliefs and rebates			£ 8,313,380 .00	£7,396,266	£7,823,182	£8,182,333
	ii. Income due from council tax for the year excluding all water charges and outstanding council tax	£ 11,879,913					
	iii. Reliefs and rebates due to council for council tax for the year	£ 3,566,533					
	b) i. Percentage of income due from council tax for the year that was received by the end of the year			94.6 %	93.9%	93.7%	94.3%
	ii. Income received from council tax for the year	£ 7,863,816					
<b>PAYMENT OF INVOICES</b>							
7	a) Number of invoices sampled		63,284				
	b) Number of invoices sampled and paid within 30 days	43,785					
	c) Percentage of invoices sampled and paid within 30 days			69.2 %	78.5%	76.2%	73.3%
<b>ASSET MANAGEMENT</b>							
8	a) Gross internal floor area of operational buildings		109,960 m <sup>2</sup>				
	Proportion of GIA that is in satisfactory condition		56,880 m <sup>2</sup>	51.7 %	-	44.6	51.6
	b) Total number of operational buildings		140				
	Number and percentage of operational buildings that are suitable for their current use		100	71.4 %	-	68.8	72.9