

LOCAL GOVERNMENT BENCHMARKING FRAMEWORK (LGBF) 2010/11 To 2021/22 RESULTS - EILEAN SIAR

Notes On the Data.

Ref.	Children's Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
CHN1	Cost Per Primary School Pupil	£8,416	£8,761	£8,516	£9,519	£8,129	£8,092	£8,394	£8,749	£9,153	£9,930	£9,916	£10,343
CHN2	Cost per Secondary School Pupil	£9,752	£9,347	£9,651	£12,587	£10,139	£10,270	£10,770	£11,189	£11,248	£11,474	£11,653	£13,005
CHN3	Cost per Pre-School Education Registration	£4,640	£4,436	£3,423	£4,390	£4,843	£5,409	£5,313	£6,751	£7,696	£9,142	£12,748	£14,000
CHN4	% of Pupils Gaining 5+ Awards at Level 5		56.00	65.00	65.00	64.00	66.00	67.00	73.00	61.00	67.00	72.00	70.00
CHN5	% of Pupils Gaining 5+ Awards at Level 6		29.00	22.00	28.00	31.00	36.00	37.00	32.00	33.00	36.00	39.00	27.00
CHN6	% of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)		NA	NA	NA	NA	NA	NA	NA	0.00	NA	NA	NA
CHN7	% of Pupils from Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)		NA	NA	NA	NA	NA	NA	NA	0.00	NA	NA	NA
CHN8a	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,902	£2,869	£1,732	£1,946	£2,518	£5,081	£4,054	£5,735	£4,764	£3,356	£3,173	dna
CHN8b	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£191.47	£345.71	£276.44	£353.95	£215.93	£280.65	£171.67	£212.61	£299.88	£186.05	£198.92	dna
CHN9	% of children being looked after in the Community	83.64	79.63	78.69	75.51	74.47	86.49	87.23	87.80	82.05	87.76	80.00	dna
CHN11	Proportion of Pupils Entering Positive Destinations		95.11	96.83	96.55	96.28	96.55	98.13	95.59	98.41	97.38	97.13	dna
CHN12a	Overall Average Total Tariff		861.17	830.50	889.32	*	933.26	936.84	928.26	817.20	879.87	930.65	757.79
CHN12b	Average Total Tariff SIMD Quintile 1		NA	NA	NA	NA	NA	NA	NA	*	NA	NA	NA
CHN12c	Average Total Tariff SIMD Quintile 2		807.00	791.00	859.00	*	1014.00	885.00	838.00	947.00	812.00	960.00	
CHN12d	Average Total Tariff SIMD Quintile 3		872.00	849.00	898.00	947.00	892.00	933.00	970.00	860.00	909.00	943.00	913.00
CHN12e	Average Total Tariff SIMD Quintile 4		1338.00	909.00	1127.00	*	942.00	1305.00	850.00	*	747.00	452.00	*
CHN12f	Average Total Tariff SIMD Quintile 5		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CHN13a	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy									67.41	dna	64.47	74.06
CHN13b	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy									70.60	dna	71.22	78.69
CHN14a	Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils									NA	dna	NA	NA
CHN14b	Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils									NA	dna	NA	NA
CHN17	Percentage of Children Meeting Developmental Milestones				71.93	85.56	73.13	77.72	81.30	80.35	81.78	86.57	dna
CHN19a	School Attendance Rate	93.90		93.90		94.90		95.20		94.03		93.70	

CHN19b	School Attendance Rate (Looked After Children)	89.46		91.71		92.00		93.27		90.94		86.72	
CHN20a	School Exclusion Rates (per 1,000 pupils)	27.44		24.00		5.70		5.06		11.93		23.74	
CHN20b	School Exclusion Rates (per 1,000 looked after pupils)	591.84		461.54		131.58		*		0.00		454.55	
CHN18	Quality Ratings for Childrens Provision	78.26	76.19	90.48	95.65	86.96	100.00	100.00	96.00	92.00	76.00	73.91	73.91
CHN21	Participation Rates for 16-19 year olds						95.80	96.90	97.60	95.47	95.51	95.63	96.22
CHN22	Child Protection Re-registrations			6.25	11.11	0.00	0.00	0.00	0.00	0.00	22.22	0.00	dna
CHN23	Percentage of LAC with more than 1 placement in the last year (Aug-July)	29.09	50.00	62.30	77.55	65.96	67.57	63.83	56.10	51.28	20.00	15.00	dna
CHN24	% of children living in poverty (after housing costs)					17.46	20.58	20.80	19.61	18.70	20.75	16.68	dna
	Children's Services				2010-14	2012-15	2013-16	2014-17	2015-18	2016-19	2017-20	2018-21	2019-22
CHN10	% of Adults Satisfied with Local Schools				86.03	83.33	81.67	79.67	74.67	67.00	61.67	67.33	dna
	Corporate Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
CORP 1	Support services as a % of Total Gross expenditure	8.07	8.58	7.98	7.69	8.33	8.82	7.69	6.70	6.00	5.79	5.61	5.01
CORP 3b	The percentage of the highest paid 5% of employees who are women	33.96	33.93	34.88	32.50	36.25	36.59	39.29	37.80	48.75	46.25	51.45	48.92
CORP 3c	The gender pay gap						16.43	13.70	13.70	14.40	14.40	13.50	14.07
CORP 4	The cost per dwelling of collecting Council Tax	£22.15	£19.50	£29.23	£23.20	£25.83	£24.98	£25.05	£27.02	£20.78	£18.52	£16.31	£18.23
CORP 6a	Sickness Absence Days per Teacher	8.72	7.76	7.18	5.78	9.58	8.40	6.75	7.31	7.26	8.68	5.12	7.61
CORP 6b	Sickness Absence Days per Employee (non-teacher)	13.02	13.81	10.39	10.54	12.58	14.76	12.86	11.22	12.92	13.66	10.90	16.53
CORP 7	Percentage of income due from Council Tax received by the end of the year	94.60	94.60	95.17	95.20	95.62	95.88	96.13	95.75	96.47	96.19	95.37	96.15
CORP 8	Percentage of invoices sampled that were paid within 30 days	88.43	85.74	93.68	94.40	94.77	94.57	95.28	94.61	95.91	95.28	80.01	83.51
CORP 9	% of Crisis Grant decisions within 1 day									100.00	96.75	98.75	99.25
CORP 10	% of CCG Grant decisions within 15 days									99.00	94.50	97.00	98.75
CORP 11	The proportion of SWF Budget Spent				63.13	78.63	78.44	69.77	41.44	38.58	34.27	21.73	28.78
CORP 12	Proportion of DHP Funding spent								92.25	97.77	102.35	96.26	79.52
	Adult Social Care	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
SW1	Older Persons (Over65) Home Care Costs per Hour	£25.15	£25.02	£23.27	£24.28	£26.62	£31.79	£42.15	£41.24	£51.01	£64.75	£74.62	£75.53
SW2	Self-Directed Support (Direct Payments + Managed Personalised Budgets) spend on adults 18+ as a % of total social work spend on adults 18+	0.40	0.45	0.77	1.44	2.71	3.02	3.00	2.85	2.75	2.31	3.52	2.25

SW3a	% of people aged 65 and over with long-term care needs who receiving personal care at home	67.41	68.43	70.05	69.22	69.59	68.79	68.11	65.89	57.24	59.36	53.48	48.99
SW4b	Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life				91.51		92.21		70.65		85.85		84.16
SW4c	Percentage of adults supported at home who agree that they are supported to live as independently as possible				88.39		87.84		78.88		80.58		82.52
SW4d	Percentage of adults supported at home who agree that they had a say in how their help, care or support was provided				81.43		75.00		66.33		70.18		72.35
SW4e	Percentage of carers who feel supported to continue in their caring role				52.49		54.46		40.54		39.37		41.16
SW5	Older persons (over 65's) Residential Care Costs per week per resident	£642.31	£655.36	£693.27	£664.32	£644.66	£669.23	£769.74	£694.13	£763.87	£804.10	£1,019.59	£950.10
SW6	Rate of readmission to hospital within 28 days per 1,000 discharges	76.60	85.97	106.14	85.82	79.37	85.46	88.16	92.78	102.81	109.98	100.73	105.96
SW7	Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections		72.22	89.47	89.74	82.22	80.56	79.55	87.50	86.89	83.05	81.50	78.72
SW8	Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)				1606.80	2569.15	2539.62	2194.30	1553.07	1809.81	1510.37	766.31	1273.67
	Culture & Leisure Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
C&L1	Cost per attendance at Sports facilities	£2.11	£3.57	£3.01	£2.87	£3.39	£3.00	£2.72	£2.90	£3.26	£3.60	£46.06	£10.01
C&L2	Cost Per Library Visit	£3.95	£3.71	£3.18	£2.98	£3.04	£3.29	£4.17	£5.14	£5.19	£2.46	£0.68	£2.07
C&L3	Cost per visit to Museums & Galleries	£4.27	£2.55	£3.16	£3.58	£6.61	£8.50	£6.53	£5.33	£6.40	£7.33	£26.02	£22.09
C&L4	Cost of Parks & Open Spaces per 1,000 Population	£3,436	£4,640	£1,851	£584	£1,028	£960	£2,230	£891	£857	£898	£906	£7,883
	Culture & Leisure Services				2010-14	2012-15	2013-16	2014-17	2015-18	2016-19	2017-20	2018-21	2019-22
C&L5a	% of adults satisfied with libraries				90.10	87.00	83.33	80.33	73.67	61.53	49.20	57.87	dna
C&L5b	% of adults satisfied with parks and open spaces				82.40	78.33	78.67	78.67	70.33	54.47	37.80	51.13	dna
C&L5c	% of adults satisfied with museums and galleries				78.31	71.00	64.67	65.67	61.33	53.60	42.93	56.93	dna
C&L5d	% of adults satisfied with leisure facilities				87.67	86.33	85.33	83.33	78.00	68.73	57.73	63.40	dna
	Environmental Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ENV1a	Net cost per Waste collection per premises			£55.30	£83.15	£58.16	£58.24	£62.73	£66.36	£68.56	£69.10	£75.09	£96.56
ENV2a	Net cost per Waste disposal per premises			£155.37	£166.72	£159.14	£165.42	£155.94	£162.91	£153.71	£150.50	£161.80	£150.10

ENV3a	Net cost of street cleaning per 1,000 population	£19,664	£16,910	£16,872	£12,226	£11,706	£11,082	£13,011	£11,391	£11,256	£11,452	£10,264	£10,886
ENV3c	Cleanliness Score (%age Acceptable)	97.30	99.10	99.00	100.00	96.00	97.00	94.93	97.69	99.20	97.50	95.18	92.30
ENV4a	Cost of roads per kilometre	£7,765	£6,085	£5,900	£6,002	£6,451	£5,299	£4,599	£5,099	£4,461	£4,354	£3,027	£3,066
ENV5	Cost of trading standards and environmental health per 1,000 population	£42,612	£39,532	£33,345	£35,438	£33,908	£34,873	£33,792	£35,102	£36,191	£36,302	£34,906	£49,512
ENV5a	Cost of trading standards per 1,000 population			£11,901	£12,518	£11,853	£12,523	£12,565	£12,653	£12,672	£12,537	£12,943	£24,925
ENV5b	Cost of environmental health per 1,000 population			£21,444	£22,920	£22,055	£22,349	£21,227	£22,449	£23,518	£23,765	£21,962	£24,587
ENV6	The % of total household waste arising that is recycled	20.38	26.52	29.72	33.61	21.60	21.21	24.11	23.95	23.10	20.55	34.64	33.50
	Environmental Services				2010-14	2012-15	2013-16	2014-17	2015-18	2016-19	2017-20	2018-21	2019-22
ENV7a	% of adults satisfied with refuse collection				88.37	87.67	89.33	90.33	91.00	89.23	91.23	89.57	dna
ENV7b	% of adults satisfied with street cleaning				65.50	58.33	58.67	59.67	70.33	73.03	73.03	67.03	dna
	Environmental Services	2009-11	2010-12	2011-13	2012-14	2013-15	2014-16	2015-17	2016-18	2017-19	2018-20	2019-21	2020-22
ENV4b	% of A class roads that should be considered for maintenance treatment	50.60	51.79	45.80	31.65	41.73	38.24	37.28	36.06	34.51	34.31	34.20	32.85
ENV4c	% of B class roads that should be considered for maintenance treatment	46.47	49.79	47.40	34.96	44.33	39.55	38.66	37.02	37.93	36.83	36.00	36.47
ENV4d	% of C class roads that should be considered for maintenance treatment	56.15	58.19	55.10	44.08	53.45	48.38	49.67	48.81	50.73	47.98	43.50	46.16
	Environmental Services	2007-11	2008-12	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21	2018-22
ENV4e	% of unclassified roads that should be considered for maintenance treatment	51.89	50.16	51.10	37.79	47.50	48.66	45.70	48.06	46.84	43.58	46.50	45.57
	Housing Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	No LGBF Housing SPIs as no council housing stock												
	Corporate Asset	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
CORP-ASSET1	Proportion of operational buildings that are suitable for their current use	77.17	70.69	75.24	80.20	77.78	70.71	75.53	79.26	75.26	76.34	75.79	75.82
CORP-ASSET2	Proportion of internal floor area of operational buildings in satisfactory condition	53.90	90.88	94.19	95.08	99.11	88.22	87.11	84.51	85.68	88.09	88.11	90.05

	Economic Development	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ECON1	Percentage of Unemployed People Assisted into work from Council Funded/Operated Employability Programmes			6.00	10.38	11.00	7.67	7.80	5.50	13.00	25.67	21.00	115.50
ECON2	Cost of Planning & Building Standards per planning application	£2,818	£2,688	£2,864	£3,040	£3,249	£3,792	£3,203	£3,256	£3,567	£3,651	£4,299	£3,161
ECON3	Average time per business and industry planning application (weeks)			11.41	10.08	14.97	8.38	8.59	9.12	8.26	9.53	11.43	12.47
ECON4	% of procurement spend on local enterprises	32.63	36.88	30.44	40.72	24.78	39.57	33.34	45.00	42.68	37.37	30.24	26.86
ECON5	No of business gateway start-ups per 10,000 population				18.98	14.68	16.99	14.87	18.92	26.84	21.33	24.15	21.40
ECON6	Investment in Economic Development & Tourism per 1,000 population	£263,956	£202,262	£189,514	£183,467	£140,220	£148,245	£191,636	£203,859	£170,816	£388,623	£269,321	£383,934
ECON7	Proportion of people earning less than the living wage			*	*	*	*	*	*	*	NA	NA	NA
ECON8	Proportion of properties receiving superfast broadband				-	-	80.00	68.00	75.79	76.90	83.10	85.70	76.90
ECON9	Town Vacancy Rates					1.94	2.70	6.01	8.83	5.85	5.51	5.68	5.84
ECON10	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan					1.68	40.21	40.32	34.93	100.00	100.00	76.84	100.00
Econ11	Gross Value Added (GVA) per capita		18,924	18,614	18,139	19,119	18,914	18,848	19,332	20,239	21,557	20,453	dna
Econ12a	Claimant Count as a % of Working Age Population	3.10	3.40	3.00	3.00	2.40	2.30	2.20	1.90	2.30	3.00	5.00	2.90
econ12b	Claimant Count as a % of 16-24 Population	4.00	4.28	3.48	3.27	2.16	2.40	1.98	1.81	3.25	3.12	5.75	2.64
	Financial Sustainability	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
FINSUS1	Total useable reserves as a % of council annual budgeted revenue				16.10	19.60	22.40	22.10	22.70	21.50	22.30	29.00	32.50
FINSUS2	Uncommitted General Fund Balance as a % of council annual budgeted net revenue				6.40	3.50	4.90	6.90	7.70	3.20	3.20	3.20	3.40
FINSUS3	Ratio of Financing Costs to Net Revenue Stream - General Fund				8.94	8.72	8.63	8.79	8.80	8.72	8.43	7.57	7.51
FINSUS4	Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account				NA	NA	NA	NA	NA	NA	NA	NA	NA
FINSUS5	Actual outturn as a percentage of budgeted expenditure				97.72	98.93	97.96	97.28	98.41	98.03	97.81	93.55	93.63

	Tackling Climate Change	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
CLIM1	CO2 emissions area wide per capita	21.57	20.92	21.31	21.03	20.65	20.29	20.20	19.83	19.80	19.50	19.21	dna
CLIM2	CO2 emissions are wide: emissions within scope of LA per capita	7.40	6.83	6.99	6.88	6.41	6.02	5.81	5.50	5.40	5.07	4.74	dna

IMPROVEMENT SERVICE - NOTES ON THE DATA

NB: Expenditure values have not been adjusted for the effects of inflation.

New Measures Introduced in 2021-22

- Corporate Services
- CORP 9 - % of Crisis Grant decisions within 1 day
 - CORP 10 - % of CCG Grant Decisions within 15 days
 - CORP 11 - The proportion of SWF Budget Spent
 - CORP 12 - The Proportion of DHP Funding Spend

Impact of COVID-19 on LGBF Timeseries - This dataset covers the 2nd year of the COVID-19 pandemic. The Impact of COVID-19 has altered the core operating and delivery landscapes for local authorities, and the performance and expenditure data within the LGBF will need to be interpreted against this context. This will be important to consider both for comparison with previous years, and also comparison across councils.

Methodological Issues

Care Homes Expenditure - Due to changes in the Scottish's Government LFR collection - the previous net figure used for this indicator is no longer available. This figure is not Gross expenditure minus client receipts. Historic data has been updated to reflect this.

Other - Due to data completeness issues, some data has been modelled for the following indicators:

- SW3a - Number of clients receiving personal care at home (65+)
- ECON9 - Town Vacancy Rates
- ECON10 - Immediately available employment land as a % of total land allocated for employment purposes in the local development plan

Please refer to the LGBF [Metadata](#) for more information.

New Measures Introduced in 2020-21

- Children's Services**
- CHN24 - % of children living in poverty (After Housing Costs)
- Economic Development**
- ECON11 - Gross Value Added (GVA) per capita
 - ECON12a - Claimant Count as % of Working Age Population
 - ECON12b - Claimant Count as % of 16-24 Population

General Notes

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- Blank cells, NA and NULL indicate that a local authority either does not provide the service or did not provide data for that indicator.
- dna "dna" indicates the data is not yet available.