

KEY PERFORMANCE OUTCOMES Q2 2015-16

Local Authority	Comhairle nan Eilean Siar		
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	Breakdown into "days taken by verifier provided"	NO	Breakdown into "CCNP's fully achieved"
			NO

SUMMARY OF KPO1, KPO2, KPO3, KPO6

CATEGORY (by building type and value of work)	KPO1			KPO2				KPO3 without CA			KPO3 with CA		KPO 6		
	Total number of BWs granted	Average time per BW (Working Days)	Average time "by verifier" per BW (Working Days)	Number of CCNPs for "accepted" completion certificates	% of CCNPs fully achieved for "accepted" completion certificates	% of CCNPs fully achieved by "Relevant Person"	% of CCNPs fully achieved by "Verifier"	% of 1st reports within 20 days	% of 1st reports between 20 and 35 days	% of 1st reports between 35 days and 3 months	% of 1st reports within CA agreed target	% of 1st reports between CA agreed target and 3 months	Verification (staff only) costs	Verification fee income	% fee income against verification (staff) costs
DOM - MULTILOT	1	198.00	0.00	7	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
DOM - OTHER	17	53.88	0.00	4	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOM - EXTENSION	17	51.65	0.00	2	0.00%	0.00%	0.00%	90.00%	0.00%	0.00%	0.00%	0.00%			
DOM - ALTERATION	52	31.33	0.00	19	0.00%	0.00%	0.00%	95.65%	2.17%	0.00%	0.00%	0.00%			
NDOM - RESIDENTIAL	9	89.89	0.00	4	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - ASSEMBLY	8	25.25	0.00	6	16.67%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - COMMERCIAL	6	79.50	0.00	0	0.00%	0.00%	0.00%	33.33%	33.33%	0.00%	0.00%	0.00%			
NDOM - INDUSTRIAL	1	53.00	0.00	1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - STORAGE/AGR	5	58.60	0.00	1	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOMESTIC - ALL	87	41.62	0.00	32	0.00%	0.00%	0.00%	95.89%	1.37%	0.00%	0.00%	0.00%			
NON-DOMESTIC - ALL	29	63.24	0.00	12	8.33%	0.00%	0.00%	90.91%	4.55%	0.00%	0.00%	0.00%			
Total	116	47.03	0.00	44	2.27%	0.00%	0.00%	94.74%	2.11%	0.00%	0.00%	0.00%	£71,093.00	£67,718.00	95.25%
0 - £10,000	44	10.73	0.00	16	0.00%	0.00%	0.00%	95.56%	2.22%	0.00%	0.00%	0.00%			
£10,001 - £50,000	40	55.05	0.00	11	0.00%	0.00%	0.00%	96.88%	0.00%	0.00%	0.00%	0.00%			
£50,001 - £250,000	25	76.76	0.00	8	12.50%	0.00%	0.00%	91.67%	0.00%	0.00%	0.00%	0.00%			
£250,001 - £1,000,000	5	31.80	0.00	3	0.00%	0.00%	0.00%	80.00%	20.00%	0.00%	0.00%	0.00%			
£1,000,001 and above	2	351.50	0.00	0	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			