

KEY PERFORMANCE OUTCOMES Q4 2015-16

Local Authority	Comhairle nan Eilean Siar		
Contact details	John Gillies, e-mail: jagillies@cne-siar.gov.uk, tel. 01851822692		
	Breakdown into "days taken by verifier provided"	YES	Breakdown into "CCNP's fully achieved" YES

SUMMARY OF KPO1, KPO2, KPO3, KPO6

CATEGORY (by building type and value of work)	KPO1			KPO2			KPO3 without CA			KPO3 with CA		KPO 6			
	Total number of BWs granted	Average time per BW (Working Days)	Average time "by verifier" per BW (Working Days)	Number of CCNPs for "accepted" completion certificates	% of CCNPs fully achieved for "accepted" completion certificates	% of CCNPs fully achieved by "Relevant Person"	% of CCNPs fully achieved by "Verifier"	% of 1st reports within 20 days	% of 1st reports between 20 and 35 days	% of 1st reports between 35 days and 3 months	% of 1st reports within CA agreed target	% of 1st reports between CA agreed target and 3 months	Verification (staff only) costs	Verification fee income	% fee income against verification (staff) costs
DOM - MULTILOT	1	7.00	7.00	1	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOM - OTHER	10	65.90	9.10	4	0.00%	25.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOM - EXTENSION	5	37.20	12.40	8	0.00%	12.50%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOM - ALTERATION	22	30.18	8.59	5	20.00%	20.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - RESIDENTIAL	9	15.78	6.56	1	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - ASSEMBLY	7	43.29	9.57	3	33.33%	33.33%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - COMMERCIAL	2	61.00	24.50	3	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - INDUSTRIAL	0	0.00	0.00	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - STORAGE/AGR	4	81.25	14.00	2	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOMESTIC - ALL	38	39.89	9.18	18	5.56%	16.67%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NON-DOMESTIC - ALL	22	40.55	10.50	9	11.11%	11.11%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
Total	60	40.13	9.67	27	7.41%	14.81%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	£75,433.00	£42,246.00	56.00%

0 - £10,000	29	26.07	6.90	6	16.67%	16.67%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
£10,001 - £50,000	17	48.65	11.59	8	0.00%	25.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
£50,001 - £250,000	13	54.92	12.00	12	8.33%	8.33%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
£250,001 - £1,000,000	1	111.00	27.00	1	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
£1,000,001 and above	0	0.00	0.00	0	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			