

Minute of Meeting held in the Council Chamber, Council Offices, Stornoway on Tuesday 25 February 2025 at 3.00pm

PRESENT Mr Kenneth Macleod (Convener)

Mr Paul Steele (Leader)

Mr Duncan MacInnes, MBE (Depute Leader)
Mr Kenneth John MacIean
Mr Iain A MacNeil
Mr Iain M MacIead
Mr Calum MacIean
Mr Susan Thomson
Mr Mustapha Hocine
Mr John A Maciver
Mr Calum MacIean
Mr Iain M Macaulay
Mr Malcolm K Macdonald

Mr Uisdean Robertson Mr Gordon Murray
Mr Paul Finnegan Mr Rae Mackenzie
Mr Kenneth M Macleod Mr Angus McCormack
Mr Robert Mackenzie Dr Frances Murray
Mr Angus Morrison Mr George Murray
Mr Ranald Fraser Mr Norrie Macdonald
Mr Norman Macdonald Mr Finlay M Stewart

APOLOGIES Mr Donald F Crichton

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OFFICERS IN ATTENDANCE Mr Malcolm Burr Mr Tim Langley

Mr Norman MacDonald Mr Derek Mackay
Mr Donald A Macleod Mr Donald E Macleod
Mrs Emma MacSween Mrs Anne Macdonald
Mrs Anne M Murray Mr Calum Smith
Mr Calum Mackenzie Mr James Mackinnon
Mr Jack Libby Mrs Marina Macaulay

Mr Colm Fraser

Prayer The meeting was preceded in prayer, led by Mr Angus Morrison.

Declaration of 1

Interest

There were no declarations of interest.

REPORT OF MEETING

The Convener ruled items 2 and 3 as urgent in order to allow the Comhairle to set a balanced budget for 2025/26.

Committee
Decision Report:
Transportation and
Infrastructure
Committee – 25
February 2025 at
12.20pm

The Committee Decision Report of the Transportation and Infrastructure Committee of 25 February 2025 at 12.20pm was **approved.**

COMHAIRLE NAN EILEAN SIAR: 25 FEBRUARY 2025

Report of Meeting of the Policy and Resources Committee of 25 February 2025 at 3.00pm Mr Paul Steele, seconded by Mr Duncan MacInnes, MBE, presented the Report of the Meeting of the Policy and Resources Committee of 25 February 2025 at 3.00pm and proposed that the Comhairle:

- (a) agree to accept the 2025/26 Settlement from the Scottish Government as set out in the Finance Circular in Appendix A to the Report;
- (b) agree the Budget Strategy for 2025/26 as set out in Sections 5, 6 and 7 of the Report;
- (c) approve the draft Budgets for 2025/26 at Budget Item B of the Agenda;
- (d) agree the delegated Budget for Cùram is Slàinte nan Eilean Siar as detailed in Section 11 of the Report;
- (e) agree to a Council Tax increase of 8% (£1,394.01 for Band D properties);
- (f) note the capital allocation for 2025/26 and that progress with the Capital Programme will continue to be monitored quarterly through the Policy and Resources Committee;
- (g) note the financial risks in Appendix C to the Report and agree to maintain the level of uncommitted reserves at £3.5m;
- (h) agree that the Budget Board monitor progress with the implementation of Savings Plans;
- (i) note the preparation of a medium-term financial plan is currently being finalised;
- (j) agree that a Budget Strategy update be provided to the June 2025 meeting of the Policy and Resources Committee;
- (k) agree to a flat rate increase of 5.5% across all sections of the Harbours Rates and Dues;
- (I) agree to a 6.5% increase to harbour dues levied on CalMac Ferries Ltd; and
- (m) agree to the Municipal Services Fees and Charges as detailed in the Appendix to the Report.

Mr Angus McCormack, seconded by Mr Malcolm Macdonald, moved the following amendment:

That the Comhairle agree to reinstate the 11.00pm switch off time for rural streetlights to be funded through the Roads Maintenance Budget, at a cost of £22,000.

Mr Paul Steele and Mr Duncan MacInnes, MBE, indicated that they were willing to accept the amendment proposed by Mr Angus McCormack, seconded by Mr Malcolm Macdonald.

Dr Frances Murray, seconded by Mr Kenneth Macleod, moved the following amendment:

That the Comhairle agree to increase Council Tax by 7.5% to be funded form the additional General Revenue Grant announced by Shona Robison, Cabinet Secretary for Finance and Local Government, to assist Councils in meeting the extra costs associated with the rise in Employers' National Insurance Contributions brought in by the Chancellor of the Exchequer.

Mr Paul Steele and Mr Duncan MacInnes, MBE, indicated that they were willing to accept the amendment proposed by Dr Frances Murray, seconded by Mr Kenneth Macleod.

Mr Gordon Murray, seconded by Mr Rae Mackenzie, moved the following amendment:

The Comhairle, recognising the real hardship being faced by many members of our communities who work hard to strive for their families to have a warm home and decent wholesome food on the table, wishes to support them and for that reason will limit the increase in the council tax for 2025/26 to 3% to be funded from uncommitted reserves and that the Comhairle further welcomes the significant increased financial support to Scottish local authorities by the Scottish Government for the forthcoming financial year.

The Comhairle proceeded to debate the motion against the amendment.

The Comhairle then proceeded to vote on the matter.

The vote was taken by roll call, as follows:

MOTION

Mr Kenneth Macleod

Mr Paul Steele

Mr Duncan MacInnes, MBE

Mr Kenneth John Maclean

Mr Iain A MacNeil

Mr Iain M Macleod

Ms Susan Thomson

Mr Mustapha Hocine

Mr Uisdean Robertson

Mr Paul Finnegan

Mr Kenneth M Macleod

Mr Robert Mackenzie

Mr Angus Morrison

Mr Ranald Fraser

Mr Norman Macdonald

Mr John N Macleod

Mr Donald Macsween

Mr John A Maciver

Mr Calum Maclean

Mr Iain M Macaulay

Mr Malcolm K Macdonald

Mr Angus McCormack

Dr Frances Murray

Mr George Murray

Mr Norrie Macdonald

Mr Finlay M Stewart

AMENDMENT

Mr Gordon Murray Mr Rae Mackenzie

The Motion, as detailed below, having received the majority of the votes cast, became the finding of the meeting.

- (a) agree to accept the 2025/26 Settlement from the Scottish Government as set out in the Finance Circular in Appendix A to the Report;
- (b) agree the Budget Strategy for 2025/26 as set out in Sections 5, 6 and 7 of the Report;
- (c) approve the draft Budgets for 2025/26 at Budget Item B of the Agenda;

- (d) agree the delegated Budget for Cùram is Slàinte nan Eilean Siar as detailed in Section 11 of the Report;
- (e) agree to a Council Tax increase of 7.5%;
- (f) note the capital allocation for 2025/26 and that progress with the Capital Programme will continue to be monitored quarterly through the Policy and Resources Committee;
- (g) note the financial risks in Appendix C to the Report and agree to maintain the level of uncommitted reserves at £3.5m;
- (h) agree that the Budget Board monitor progress with the implementation of Savings Plans;
- (i) note the preparation of a medium-term financial plan is currently being finalised;
- (j) agree that a Budget Strategy update be provided to the June 2025 meeting of the Policy and Resources Committee;
- (k) agree to a flat rate increase of 5.5% across all sections of the Harbours Rates and Dues;
- (I) agree to a 6.5% increase to harbour dues levied on CalMac Ferries Ltd; and
- (m) agree to the Municipal Services Fees and Charges as detailed in the Appendix to the Report.

The Convener paid tribute to the work of the Chief Executive, Corporate Management Team, Chief Financial Officer and the Accountancy Team in preparing the budget papers.