



ALL SERVICE COMMITTEES:
AUDIT AND SCRUTINY COMMITTEE:
POLICY AND RESOURCES COMMITTEE:

3-5 FEBRUARY 2015
10 FEBRUARY 2015
11 FEBRUARY 2015

DEPARTMENTAL BUSINESS PLANS 2015/16

Report by Chief Executive

PURPOSE OF REPORT To seek Members approval of the Comhairle's draft departmental business plans for 2015/16.

COMPETENCE

- 1.1 There are no legal, financial or other constraints to the recommendations being implemented.

SUMMARY

- 2.1 The Outer Hebrides Single Outcome Agreement (SOA) 2013–2023 provides the basis for the Comhairle's Corporate Strategy and the Comhairle's business plans. Their close alignment aids effective reporting of the SOA to the Scottish Government and of the Corporate Strategy and business plans to the Comhairle.
- 2.2 The Comhairle continues to provide quarterly progress reports against its business plan throughout the year and these also provide the underpinning information of performance reporting by the Chief Executive and Directors to Service Committees and Policy and Resources Committee.
- 2.3 The service business plans are accessible on Interplan, the Comhairle's online business planning and performance reporting system and participation with the system is encouraged.
- 2.4 The draft business plans for 2015/16 have been submitted for six departments which incorporate nineteen services. These can be accessed at: <http://intranet/INTERNET/cxdir/executiveoffice/performance/servicebusinessplans.asp>

RECOMMENDATION

- 3.1 **It is recommended that the Comhairle approve the Draft Departmental Business Plans for 2015/16.**

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Appendices: Draft Departmental Business Plans 2015/16