



SCHEDULE OF RATES AND DUES AT COMHAIRLE PIERS AND HARBOURS 2015/16

Report by Director of Technical Services

PURPOSE OF REPORT To seek approval of a revised Schedule of Rates and Dues at Comhairle piers and harbours for the year 2015/16.

COMPETENCE

1.1 There are no equalities or other constraints to the recommendations being implemented. The Comhairle is empowered to levy dues under Section 26 (2) of the Harbours Act 1964 and Sections 25-33 of the Harbours, Docks and Piers (Clauses) Act 1847. Any financial implications will be subject to the approval of the Comhairle's 2015/16 Budget.

SUMMARY

2.1 In accordance with the agreement that there should be an annual review of the Schedule of Rates and Dues at Comhairle piers and harbours, this Report seeks Members' consideration a new Schedule of Rates and Due to be applied from 1 April 2015.

2.2 It is proposed that there be a flat rate increase of 2.4%, being the Retail Price Index (RPI) in August 2014, to all sections of the Schedule of Rates and Dues subject to consideration of the financial model in the Revenue Estimates process.

RECOMMENDATION

3.1 **It is recommended that the Comhairle agree the proposed Schedule of Rates and Dues appended to the Report, being the scale of charges to be applied to the Comhairle's various piers and harbours with effect from 1 April 2015, subject to approval of the Comhairle's 2015/16 Budget.**

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Appendix Proposed Schedule of Rates and Dues 2015/16