

KEY PERFORMANCE OUTCOMES Q3 2015-16

Local Authority	Comhairle nan Eilean Siar			
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Breakdown into "days taken by verifier provided"		NO	Breakdown into "CCNP's fully achieved"	NO

SUMMARY OF KPO1, KPO2, KPO3, KPO6

CATEGORY (by building type and value of work)	KPO1			KPO2				KPO3 without CA			KPO3 with CA		KPO 6		
	Total number of BWs granted	Average time per BW (Working Days)	Average time "by verifier" per BW (Working Days)	Number of CCNPs for "accepted" completion certificates	% of CCNPs fully achieved for "accepted" completion certificates	% of CCNPs fully achieved by "Relevant Person"	% of CCNPs fully achieved by "Verifier"	% of 1st reports within 20 days	% of 1st reports between 20 and 35 days	% of 1st reports between 35 days and 3 months	% of 1st reports within CA agreed target	% of 1st reports between CA agreed target and 3 months	Verification (staff only) costs	Verification fee income	% fee income against verification (staff) costs
DOM - MULTILOT	7	19.71	0.00	12	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%			
DOM - OTHER	14	61.71	0.00	3	0.00%	0.00%	0.00%	93.75%	6.25%	0.00%	0.00%	0.00%			
DOM - EXTENSION	9	30.11	0.00	7	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOM - ALTERATION	13	12.08	0.00	31	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - RESIDENTIAL	3	5.33	0.00	3	0.00%	0.00%	0.00%	85.71%	14.29%	0.00%	0.00%	0.00%			
NDOM - ASSEMBLY	4	8.50	0.00	3	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - COMMERCIAL	4	56.50	0.00	0	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - INDUSTRIAL	1	342.00	0.00	1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
NDOM - STORAGE/AGR	1	10.00	0.00	2	50.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
DOMESTIC - ALL	43	33.26	0.00	53	0.00%	0.00%	0.00%	97.83%	2.17%	0.00%	0.00%	100.00%			
NON-DOMESTIC - ALL	13	48.31	0.00	9	11.11%	0.00%	0.00%	95.45%	4.55%	0.00%	0.00%	0.00%			
Total	56	36.75	0.00	62	1.61%	0.00%	0.00%	97.06%	2.94%	0.00%	0.00%	100.00%	£78,419.00	£32,728.00	41.73%
0 - £10,000	16	8.50	0.00	21	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			
£10,001 - £50,000	16	45.44	0.00	20	5.00%	0.00%	0.00%	95.00%	5.00%	0.00%	0.00%	0.00%			
£50,001 - £250,000	17	57.71	0.00	7	0.00%	0.00%	0.00%	95.45%	4.55%	0.00%	0.00%	0.00%			
£250,001 - £1,000,000	6	29.17	0.00	2	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%			
£1,000,001 and above	1	39.00	0.00	0	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%			